



## 2010 Overview of Maryland Family Network's Early Head Start Program

### PART I: FISCAL

MARYLAND FAMILY NETWORK EHS FUNDING ENDING 9/29/10	PROGRAM	T & T/A	ADMIN (15% LIMIT)	TOTAL
Federal Share	\$ 3,103,371.64	\$ 90,183.60	\$ 372,438.76	\$ 3,565,994.00
Non-federal share	\$ 891,499.00	\$ -	\$ -	\$ 891,499.00
Total Expenditures	\$ 3,994,870.64	\$ 90,183.60	\$ 372,438.76	\$ 4,457,493.00
Function as a % of total expenditures	89.62%	2.02%	8.36%	100.00%

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### PART II: PROGRAM

- Percentage of children up to date on a schedule of preventive & primary health care per MD's EPSDT schedule — 100%
- Percentage of children diagnosed as needing medical treatment — 14.18%
- Percentage of children who received medical treatment after diagnosis of need — 100%
- Percentage of children with health insurance at the end of the enrollment year — 100%
- Percentage of children with a medical home at the end of the enrollment year — 100%
- Percentage of children with up to date immunizations or all possible immunizations to date — 100%
- Percentage of children with a dental home at the end of the enrollment year — 60%
- Percentage of EHS classroom teachers who meet the degree/credential requirements of the Head Start Act of 2007, effective 9/30/2010 — 98%
- Percentage of children enrolled in class less than 45 days — 3.5%
- Percentage of children enrolled for multiple years — 45%
- Percentage of children of over income enrollment — 2.3%
- Percentage of funded enrollment reported as children with an IFSP — 26%
- Percentage of families who received family services — 100%
- Percentage of staff who are former HS/EHS parents — 8%
- Percentage of children and pregnant women who left the program and did not re-enroll — 26%

For information that shows comparisons between the MFN EHS program data and State-Region, and National EHS data, please go to the Head Start Early Childhood Learning and Knowledge Center at <http://www.eclkc.ohs.acf.hhs.gov>.



Early Head Start



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